CITY COUNCIL

COUNCIL CHAIRPERSON CITY COUNCIL MEMBERS

CITY COUNCIL

GENERAL FUND CITY COUNCIL

COMMENTS:

1. There are no significant changes proposed in this budget.

	EQUIPMENT DETAIL			ACTUAL	BUDGET	MAYOR	COUNCIL		
	MAYOR	COUNCIL		2008-09	2009-10	2010-11	2010-11		
	<u>2010-11</u>	<u>2010-11</u>		EVDENDI	TUDE CUMA	f A D W			
None			EXPENDITURE SUMMARY						
			PERSONNEL	205,495	205,841	205,954	0		
			SUPPLIES	1,271	2,541	2,541	0		
			SERVICES	53,390	55,155	54,749	0		
			EQUIPMENT	0	0	0	0		
			TRANSFERS	0	0	0	0		
			TOTAL	260,156	263,537	263,244	0		
			REVENUE SUMMARY						
			GENERAL FUND		263,537	263,244	0		
			TOTAL	_	263,537	263,244	0		
			Contractual	927	2,159	1,533	0		
			Travel/Mileage	0	50	50	0		
			Print/Copying	1,048	1,686	1,686	0		
			Insurance	1,147	1,012	857	0		
			Utilities	3,518	3,100	3,475	0		
			Maint./Repair	0	144	144	0		
			Rentals	23,903	24,371	24,371	0		
			Miscellaneous	22,847	22,633	22,633	0		
	0	0	TOTAL	53,390	55,155	54,749	0		
			DEDCOMMEL DE	DATE.					

	PERSONNEL	DETAIL				
CLASS		EMPLOYEES		BUDGET	MAYOR	COUNCIL
CODE CLASS	PAY RANGE	<u>09-10</u>	<u>10-11</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2010-1</u>
X 0032 Ex. Senior Office Asst	28,610-37,697	1.00	1.00	36,898	36,905	
L 1701 Council Member Salary Adjustment	24,000	7.00	7.00	168,000	168,000	
Worker's Compensation				943	1,049	
	-	8.00	8.00	205,841	205,954	